

Dutchess County Division of Mass Transportation (Loop Bus)

General Manager: Mr. Mark Pritchard
(845) 473-0171

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	11,393,616
Annual Unlinked Trips	1,024,627
Average Weekday Unlinked Trips	3,460
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	183

Service Supplied

Annual Vehicle Revenue Miles	1,454,750
Annual Vehicle Revenue Hours	69,377
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$541,363

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$541,363
Local Funds	(26%)	1,123,211
State Funds	(46%)	1,986,736
Federal Assistance	(10%)	432,000
Other Funds	(5%)	215,579

Total Operating Funds Expended \$4,298,889

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	44,424
Other Funds	(0%)	0

Total Capital Funds Expended \$44,424

Summary of Operating Expenses

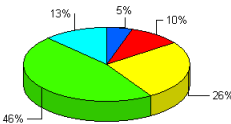
Salary, Wages and Benefits	\$3,163,554
Materials and Supplies	441,100
Purchased Transportation	0
Other Operating Expenses	694,235
Total Operating Expenses	\$4,298,889

Reconciling Cash Expenditures \$0

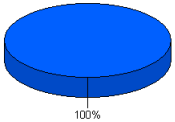
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$44,424	\$0	\$44,424
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	46	0	\$0	\$0	\$44,424	\$0	\$44,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,541,216	\$303,163	\$44,424	10,521,116	1,084,336	919,877	48,876	0.0	28	5.8	26	1.63	8%
Demand Response	\$1,757,673	\$238,200	\$0	872,500	370,414	104,750	20,501	N/A	26	5.0	20	N/A	30%

Performance Measures

Service Efficiency

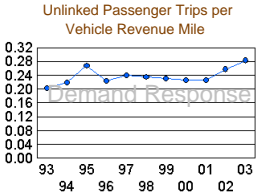
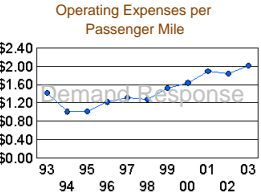
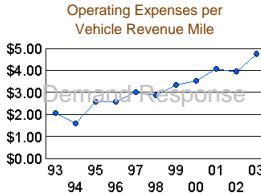
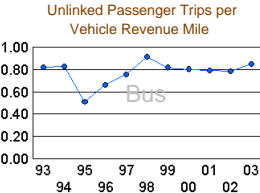
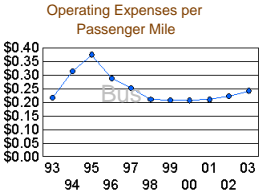
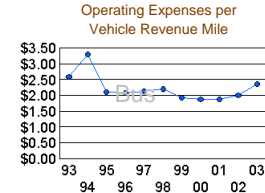
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.34	\$51.99
Demand Response	\$4.75	\$85.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.24	\$2.76
Demand Response	\$2.01	\$16.78

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	18.82
Demand Response	0.28	5.11



¹ Excludes data for purchased transportation reported separately